

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	194,804

Service Consumption

Annual Passenger Miles	9,424,809
Annual Unlinked Trips	2,802,766
Average Weekday Unlinked Trips	9,800
Average Saturday Unlinked Trips	5,257
Average Sunday Unlinked Trips	609

Service Supplied

Annual Vehicle Revenue Miles	2,401,904
Annual Vehicle Revenue Hours	194,283
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	104
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$3,696,475

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$3,696,475
Local Funds	(5%)	460,589
State Funds	(29%)	2,552,683
Federal Assistance	(20%)	1,819,912
Other Funds	(4%)	364,496
Total Operating Funds Expended		\$8,894,155

Sources of Capital Funds Expended

Local funds	(3%)	\$301,877
State Funds	(26%)	2,563,919
Federal Assistance	(71%)	7,150,839
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,016,635

Summary of Operating Expenses

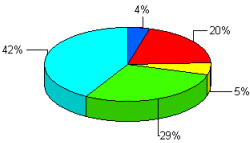
Salary, Wages and Benefits	\$7,486,291
Materials and Supplies	1,041,356
Purchased Transportation	0
Other Operating Expenses	848,885
Total Operating Expenses	\$9,376,532

Reconciling Cash Expenditures \$(482,377)

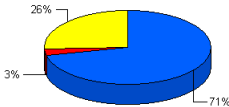
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$2,577,550	\$143,154	\$7,169,585	\$3,052	\$9,893,341
Demand Response	33	0	\$40,682	\$78,261	\$4,351	\$0	\$123,294
Total	83	0	\$2,618,232	\$221,415	\$7,173,936	\$3,052	\$10,016,635

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,811,249	\$1,989,510	\$9,893,341	8,281,900	1,407,581	2,616,656	116,787	0.0	64	5.1	50	2.26	28%
Demand Response	\$2,565,283	\$1,706,965	\$123,294	1,142,909	994,323	186,110	77,496	N/A	40	3.1	33	N/A	21%

Performance Measures

Service Efficiency

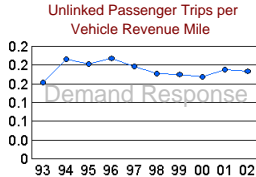
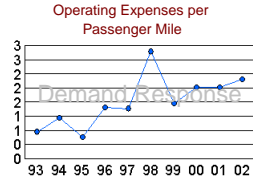
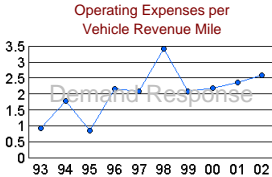
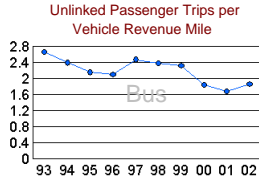
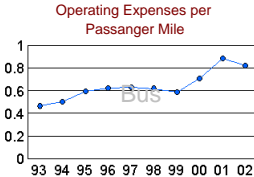
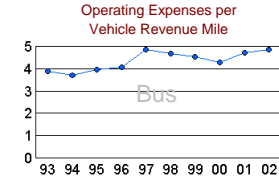
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.84	\$58.32
Demand Response	\$2.58	\$33.10

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.60
Demand Response	\$2.24	\$13.78

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.86	22.41
Demand Response	0.19	2.40



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service